

Water Supply Needed - Mid-2020s



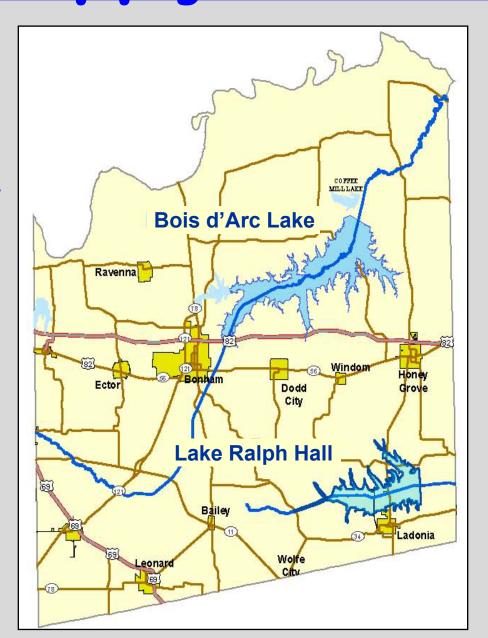
Bois d'Arc Lake

16,500 acres 113 MGD



Lake Ralph Hall

7,600 acres 35 MGD







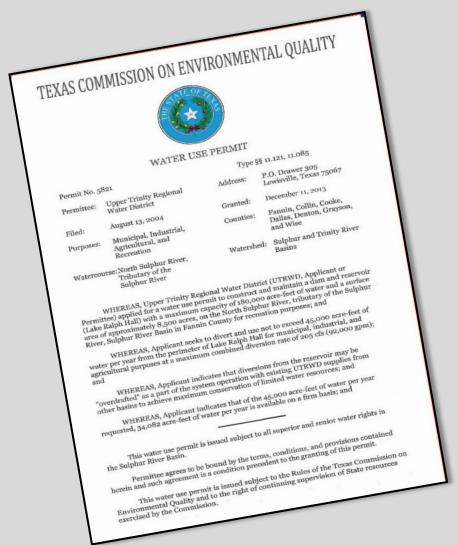
Lake Ralph Hall

- "Unique Site" - Deep Channel
- No Oil & Gas Wells
- Reasonable mitigation requirements
- Helps Restore Environment
- Water for Fannin County and UTRWD
- Promotes Economic Development
- Local Support for Lake

"A Great Lake Site"



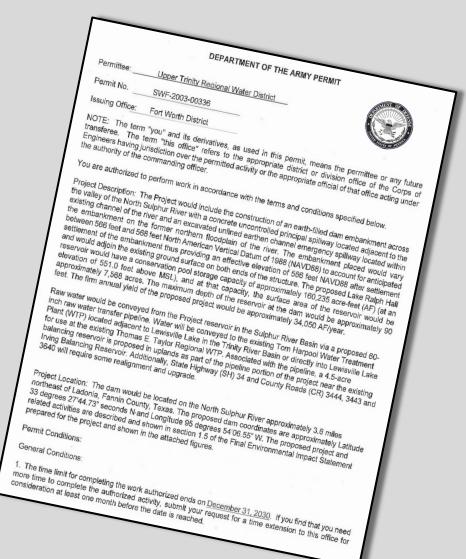
YES to -- Lake Ralph Hall Project





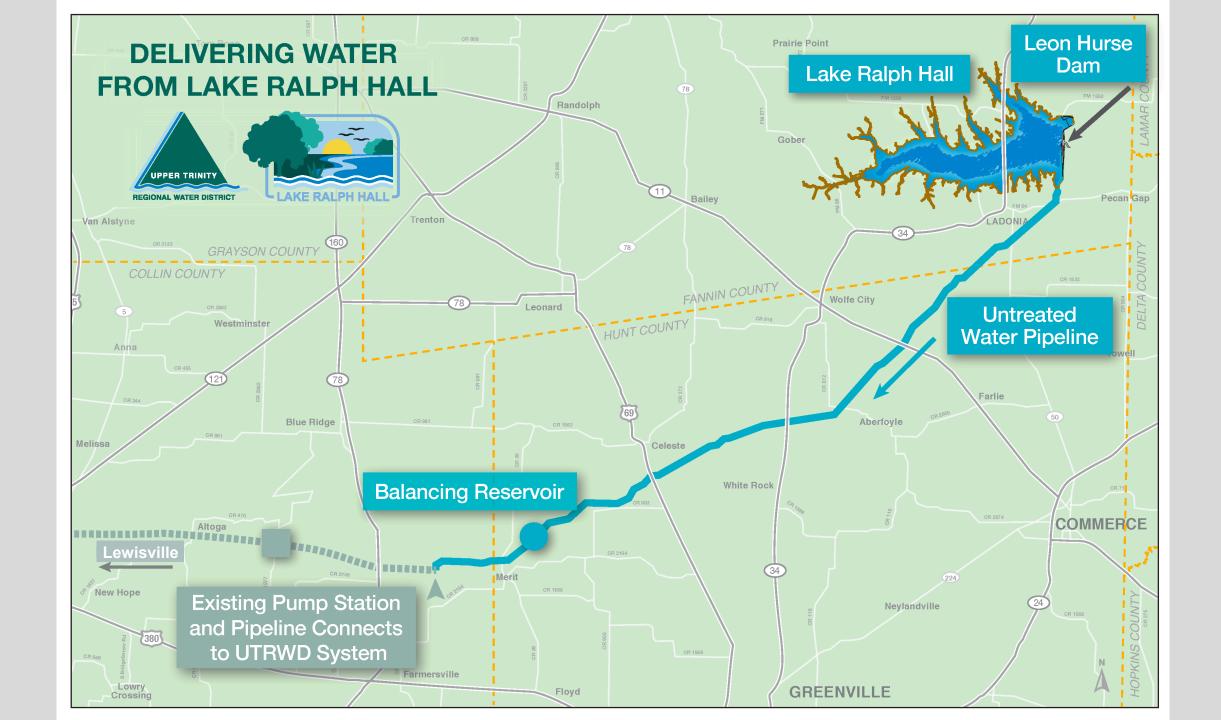






Issued Dec. 11, 2013

Issued Jan. 30, 2020



Lake Ralph Hall - - Roadway Relocations Legend CR 3443 **TxDOT - Abandoned TxDOT Transferred Off-Sysytem County Road - Abandoned** FM 1550 FM 1550 **TXDOT - UTRWD AFA County Road - Improved** CR 3375 FM 1550 Re-Alignment **Project Boundary** CR 3360 CR 3340 CR 3380 LADONIA

North Sulphur River Bridge - - SH 34

Bridge Length = 1.1 miles

Overall Width = 59 ft.

Includes Bike/Ped Path = 12 ft.

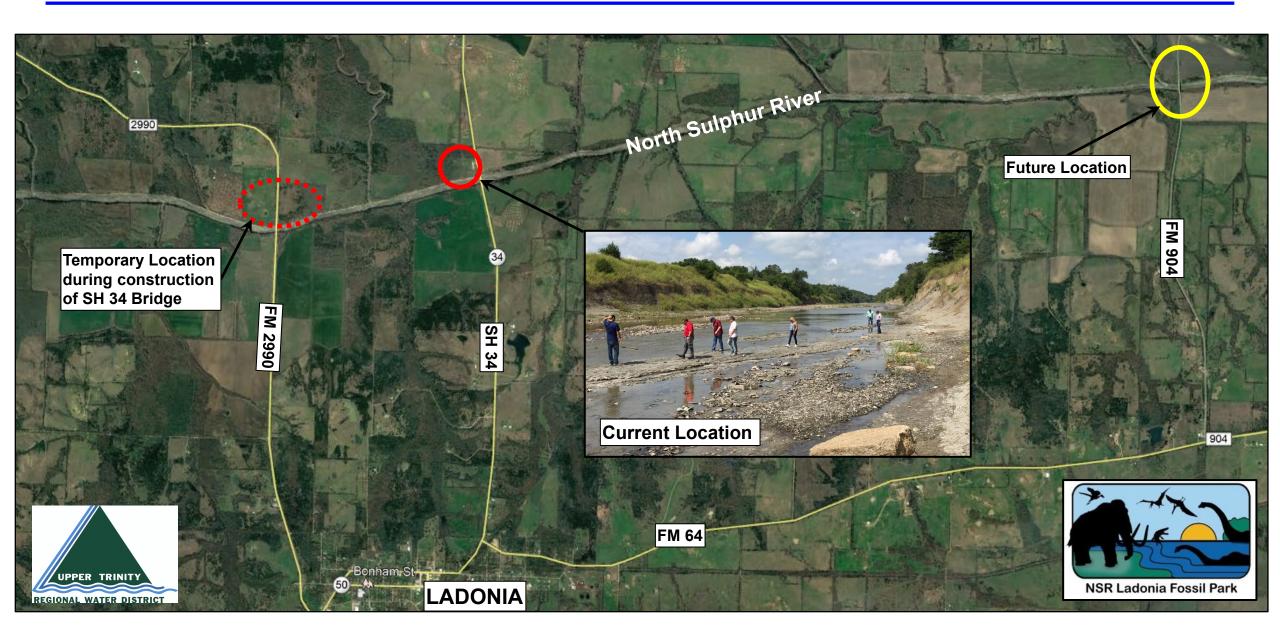
Clearance at Main Channel = 30 ft.

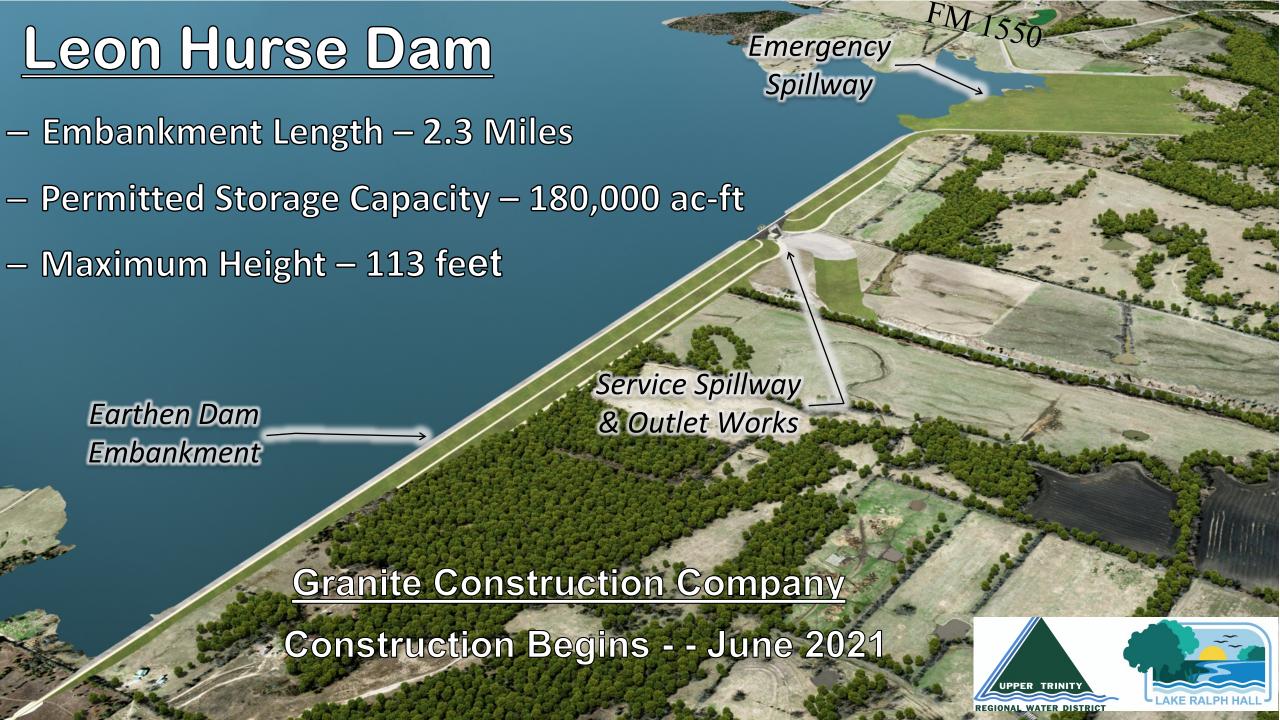
Flatiron Constructors, Inc.

- Construction begins - June 2021
- Bridge to be transferred to TxDOT



Ladonia NSR Fossil Park - - Transition







PROJECT SCHEDULE





2001

Start of Planning and Permitting

Q1 2020

Section 404 Permit Issued



Q2 2021

Ladonia Fossil Park Closes and Temporary Park Opens; Reservoir, Road & New Bridge Construction Starts

Q3 2021

Environmental Improvements Begin Near the Lake

Q2 2022

Pipeline, Pump Station and Balancing Reservoir Construction Begins



Q4 2022

Lake Office and Maintenance Facilities Construction Starts



Q2 2023

New Fossil Park Opens and Temporary One Closes; Road & New Bridge Work Finished



Q1 2024

Lake Ralph Hall Begins to Fill; Lake Office and Maintenance Facilities Completed

Q4 2024

Reservoir Construction Finished



Q2 2025

Pipeline, Balancing Reservoir and Pump Station Completed; Water Delivery Begins

Q4 2025

Environmental Improvements Finished



For more information: lakeralphhall.com



All dates subject to change as construction progresses

Overview - - LRH Development Agreement Executed April 2008

Fannin County Committed to Support:

- Permitting & Planning
- Land Acquisition
- Adjustments to Roadways
- Zoning around the Lake
- Water Quality Protection
- Economic Development
- Exercise Police Powers to Protect Public Health & Safety





Next Steps for Lake Ralph Hall

- **➤** Begin Construction - June 2021
- > Continue Land Acquisition Program
- Complete Cultural Resources Surveys
- Initiate development of a Comprehensive Plan and Zoning Regulations
- ➤ Fannin County / UTRWD - evaluate implementation of Other Joint Activities
- Programmed Water Delivery 2025





With Vision and Courage, We Plan



WATER FOR THE PEOPLE

Follow Us



972-219-1228



www.lakeralphhall.com



Lake Ralph Hall



@LakeRalphHall1





Lake Ralph Hall - - Roadway Relocations

